



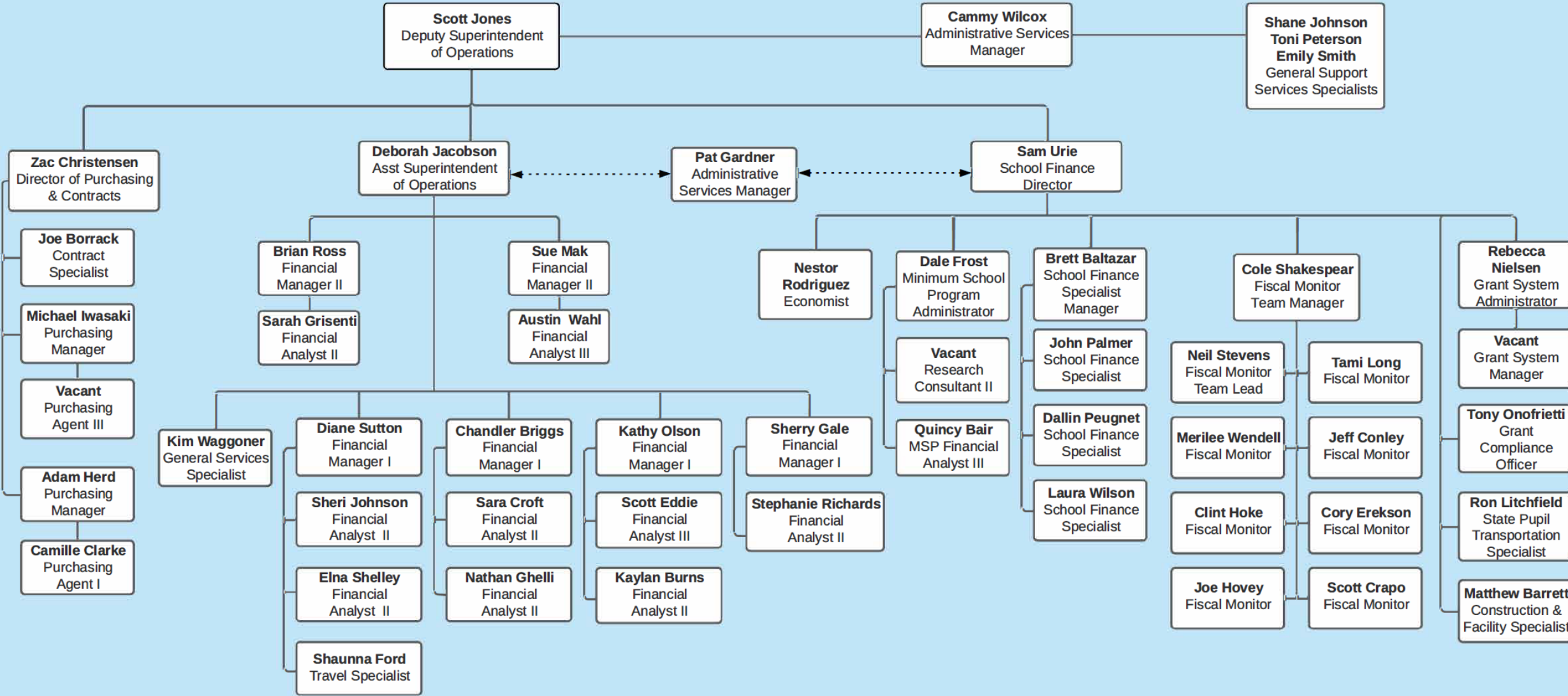
USBE Financial Operations Staff and New Funding Distributions

Sam Urie, School Finance Director

Sam.urie@schools.Utah.gov

801-793-0092

FINANCIAL OPERATIONS



Deputy
Superintendent
Scott Jones



Assistant
Superintendent
Deborah
Jacobson



Cammy Wilcox
Administrative
Services Manager



Pat Gardner
Administrative
Services Manager



Urie, Sam
 School Finance Director
 Financial Operations
 801-538-7545

Baltazar, Brett
 School Finance Specialist Man...

Barrett, Matthew
 Auditor IV

Frost, Dale
 Minimum School Program Co...

Litchfield, Ron
 State Pupil Transportation Spe...

Nielsen, Rebecca
 Financial Manager II-Grants ...

Onofrietti, Tony
 Financial Manager II

Rodriguez, Nestor
 Economist

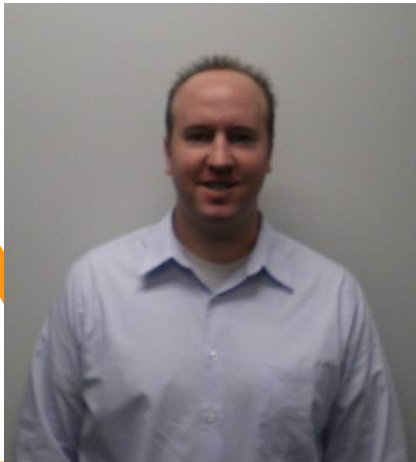
Shakespear, Cole
 Fiscal Monitor Manager



Sam Urie
 School Finance Director



Nestor Rodriguez
 Economist



Matthew Barrett
 Facility and
 Construction
 Specialist



Ron Litchfield
 Pupil
 Transportation
 Specialist



Tony Onofrietti
 Grants
 Compliance
 Manager

MSP Team



Dale Frost
MSP Administrator



Quincy Bair
MSP Analyst

UtahGrants Team



Rebecca Nielsen
Grants System
Administrator



Vacant - Recruiting
Grants System Manager

School
Finance
Specialist
Team



Brett Baltazar
School Finance
Specialist Manager

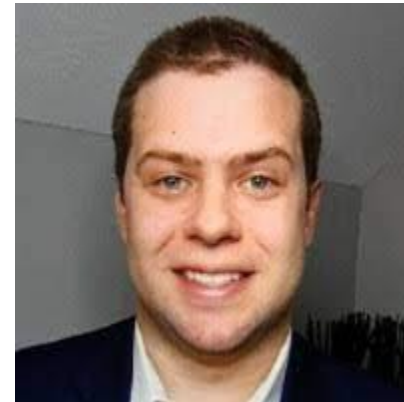


School Finance Specialists

Laura Wilson



John Palmer



Dallin Peugnet





Fiscal Monitoring Team



Cole Shakespear
Fiscal Monitor Manager



Neil Stevens



Joe Hovey



Clint Hoke



Scott Crapo



Tami Long



Barbie Faust



Jeff Conley



Cory Erekson
8



Internal Accounting Team



Brian Ross
Financial
Manager II



Sue Mak
Financial
Manager II

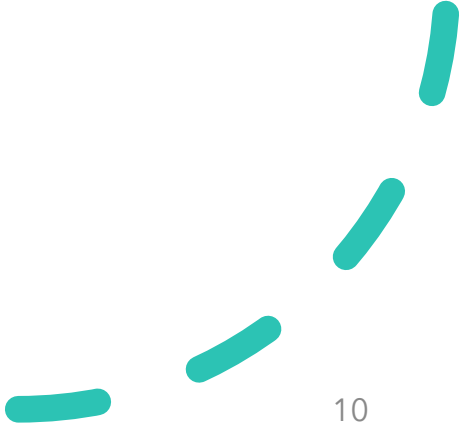
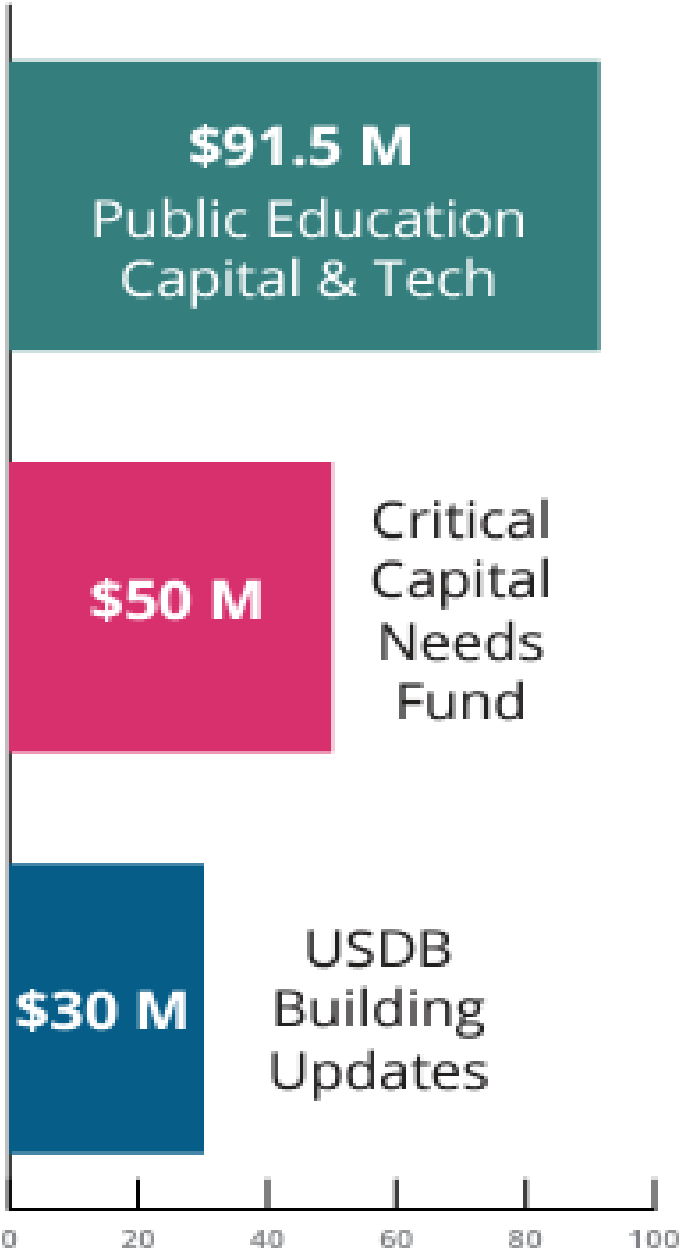
Austin Wahl
Financial Analyst III



Sarah Grisenti
Financial Analyst II



HB475



Public Education Capital and Technology - \$91.5 Million

- Lump Sum Distribution in July
- No application, short report at end of FY23 on expenditures
- Expend by end of FY25
- “support students and schools through one-time priorities. . . Including student safety, technology, instructional materials, and capital facility improvements.
- One-time

Small School District Capital Needs Fund - \$50 Million

- USBE Rule is being drafted
- Creates a panel to evaluate projects and recommend funding
- Applies to districts in county class 4-6 who receive local levy guarantee
- One-time appropriation, fund is ongoing

Flexible
Educator
Directed
Prep Time -
HB 396 -
\$64 Million

- Allocations based on educator FTE - 32 hours at state average salary and benefits
- Teachers, counselors, school administrators, school specialists, student support, school psych, SLPs, audiologists
- Will be adjusted based on Nov 15 educator counts
- Educators to make plan with their principal, cannot be LEA mandated

Full-Day
Kindergarten
HB193 -
\$12.2 Million

- Added to OEK appropriations
- USBE created and passed amendment to R277-489
- Priorities are readiness, socioeconomic need, geography, Title funding
- Applications will be reviewed May 2

Teacher Bonuses for Extra Assignments - \$10 Million

- USBE created and passed R277-124
- Qualtrics application set 4/19, due 5/13
- For educators substituting duties for other educators between Dec 1, 2021 and May 31, 2022
- Up to \$100 per assignment with LEA discretion
- Return unused funds by Sep 2022

Period
Products in
Schools
HB162 -
\$2.3 million

- Period products required in all female and unisex restrooms by July 1
- USBE working on an RFP for dispensers and products

