Budget Request Comparisons - USBE and Governor's Office

1/4/2023

USBE Governor

Base	1/4/2023		US			ernor	T
Base Public El Economic Stabilization Account \$ 192,540,400 \$ 192,540,400 \$ 192,540,400 \$ 192,540,400 \$ 192,540,400 \$ 2,597,300 \$ 192,540,400 \$ 2,597,300 \$ 192,540,400 \$ 2,597,300 \$ 1,000,400 \$ 2,000,760,000 \$ 2,000,	Priority	Business Case/Line Item	Ongoing \$	One-Time \$	Ongoing \$	One-Time \$	Notes
Search Section Secti	Base	Inflationary WPU Increase	\$ 131,979,600		\$ 131,979,600		3.40%
1	Base	Public Ed Economic Stabilization Account	\$ 192,540,400		\$ 192,540,400	\$ (192,540,400)	
New Yorks in crosses \$ 26,835,500 \$. \$ 64,280,00 Use En Gray Coversor 1.05	Base	Statutory Enrollment Growth		\$ 2,597,100		\$ 2,597,100	
Paymic reason for Teachers and School Securities is for PY23 Securities Sec			\$ 265,835,600		\$ 64.528.100		USBE 6.6%/Governor 1.6%
Specialists				*	, ,		
2 USBE Market Adjustments	Gov		\$ -		\$ 200,676,000	\$ 200,676,000	One-time is for FY23
Severe S	2		\$ 6,894,903	\$ -	\$ 2,349,500		recommended but included as targeted increasesee compensation recommendation
School Safety Physical Facilities Capital School Schoo	3	Full-Day Kindergarten	\$ 51,392,000	\$ -	\$ 40,381,500		5% WPU increase funds 95% of the
School Safety Physical Facilities Capital School Schoo	4	Beverley Taylor Sorenson	\$ 9,882,720	\$ -	\$ -		
Second S	_						
6 Students AR-Risk Add-On S 22,906,700 S 564,900 S 70,558,400 S 164,400	5		\$ -	\$ 175,000,000		\$ 175,000,000	
Pupil Transportation	6		\$ 22,906,700	\$ 564,900	\$ 70,558,400	\$ 164,400	
Section Sect	7						increase - \$5.9M increase. USBE's request for 10% WPU increase - \$12M increase plus this \$12M for a
Paid Preparation and Collaboration Hours Paid Preparation	7	, ,	\$ 1,059,400	\$ -	\$ 559,400		includes fiscal monitors, financial
USBE Dual Language Immersion Program Growth \$ 2,337,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,683,000 \$. \$ 1,7,156,800 \$. \$. \$ 1,570,400 \$ 1,300,000 \$. \$. \$ 1,570,400 \$ 1,300,000 \$.	9		\$ -	\$ 8,600,000		\$ 8,600,000	
USBE Early Learning Coaches in Rural Schools \$ 1,683,000 \$ 1,000,000 \$ 1,300,000 \$ 1,000,000 \$ 1,300,000 \$ 1,000,000 \$ 1,300	10	The state of the s	\$ 64,000,000	\$ -		\$ 64,000,000	
USBE Educator Licensing \$ \$ \$ \$ \$ \$ \$ \$ \$	USBE	Dual Language Immersion Program Growth	\$ 2,337,000	\$ -			
USBE Family Engagement Specialist \$ 156,800 \$.	USBE	Early Learning Coaches in Rural Schools	\$ 1,683,000	\$ -	\$ 1,683,000		
USBE Convert	USBE	Educator Licensing	\$ 5,170,400	\$ 1,300,000			
USBE Grow Your Own Teacher and School \$ 7,156,800 \$ - \$ \$ 7,156,800 \$ 5 7,156,800 \$ \$ 7,156,800 \$	USBE	Family Engagement Specialist	\$ 156,800	\$ -			
USBE Reduce Curricular and Co-curricular Fees \$ 55,000,000 \$ -	USBE		\$ 7,156,800	\$ -		\$ 7,156,800	
USBE RESA Market Increase \$ 115,000 \$ - \$ 115,000	USBE	Increasing Postsecondary Opportunities	\$ -	\$ 2,500,000		\$ 2,500,000	
USBE School Improvement USBE Capacity \$ 313,600 \$ -	USBE	Reduce Curricular and Co-curricular Fees	\$ 55,000,000	\$ -			
USBE School Leadership Development Grant \$ 5,000,000 \$ -	USBE	RESA Market Increase	\$ 115,000	\$ -	\$ 115,000		
USBE School Readiness Grants \$ 8,000,000 \$ -	USBE	School Improvement USBE Capacity	\$ 313,600	\$ -			
USBE School Readiness Grants \$ 8,000,000 \$ -	USBE	School Leadership Development Grant	\$ 5,000,000	\$ -			
USBE SOEP Small Schools \$ 7,212,339 \$ - \$ 4,559,500 \$ USBE Supporting Recruitment and Retention Through Teacher Leadership \$ 2,400,000 \$ - \$ USBE Utah School Safety Academy \$ 3,500,000 \$ - \$ State Employee Compensation \$ - \$ \$ 4,213,000 \$ \$ 329,800 \$ State Employee Compensation \$ - \$ \$ 8,000,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	USBE	School Readiness Grants		\$ -			
USBE Supporting Recruitment and Retention Through Teacher Leadership \$ 2,400,000 \$ - \$	USBE	SOEP Small Schools		\$ -	\$ 4,559,500		
USBE Utah School Safety Academy \$ 3,500,000 \$ - \$ \$ 4,213,000 \$ \$ 329,800 \$ \$ 5,1357,400 (3.5% COLA-equivalent) of the ongoing funding is for discretionarily targeted increases. Compensation breakdown itemized public education table on page 164 of the governor's budget Gov K-12 Computer Science Initiative \$ - \$ 8,000,000 \$ 500 USDB Educators \$ - \$ 1,691,700 \$ 500,000,000 \$ 500,000 \$ 500,000,000 \$ 500,000 \$ 500,000,000 \$ 500,000 \$ 500,000 \$ 500,000,000 \$ 500,000	USBE		\$ 2,400,000	\$ -			
Gov State Employee Compensation \$ - \$ 4,213,000 \$ 329,800 \$ 329,800 discretionarily targeted increases. Compensation the governor's budget of the	USBE		\$ 3.500.000	\$ -			
Gov USDB Educators \$ - \$ 1,691,700					\$ 4,213,000	\$ 329,800	of the ongoing funding is for discretionarily targeted increases. Compensation breakdown itemized public education table on page 164
Gov USDB Educators \$ - \$ 1,691,700	C	K 13 Computor Science Initiative	ė		¢ 0,000,000		
Gov Teen Centers for Students Experiencing Homelessness \$ - \$ 20,000,000 Show Up for Teachers \$ - \$ 1,000,000 Increased Allocations from Permanent \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5							
Homelessness	GOV				1,091,700 ج		
Gov Show Up for Teachers \$ - \$ 1,000,000 Increased Allocations from Permanent \$ - \$ 5,953,500	Gov		\$ -			\$ 20,000,000	1
Grov Increased Allocations from Permanent	C=						
(30)	GOV	· ·	- پ			1,000,000	
School Hust Fund	Gov		\$ -		\$ 5,953,500		
		SCHOOL TRUST EATIN					1