

# 2021 General Session - Funding Items

April 19, 2021

Total

\$ 481,505,200

## USBE Top Priority Budget Items

Line	Funding Item	USBE Priority	USBE	Final	Bill, Item	Notes
1	<i>WPU Value Increase (funded in base budget)</i>	Base	\$202,787,400	\$202,787,400	SB 1, 21-23	
2	<i>Enrollment Growth</i>	Base	\$32,618,200	\$32,618,200	SB 1, 21-23	\$5.3 million one-time (2021)
3	<i>Enrollment Hold Harmless</i>	Base	\$43,000,000	\$43,000,000	SB 1, 21	One-time (2021)
4	<i>Supplemental Educator COVID Stipend</i>	Base	\$121,000,000	\$121,000,000	SB 1, 2	One-time (2021)
5	<i>USDB Steps and Lanes (Statutory Increase)</i>	Base	\$1,145,000	\$1,145,000	SB 1, 38	
6	Early Grades Professional Learning	1	\$5,000,000	\$5,000,000	HB 2, 11 and 15	
7	Optional Enhanced Kindergarten (OEK)	2	\$8,692,200	\$7,000,000	HB 2, 11	
8	Intensive Services Pilot Program (H.B. 421)	3	\$12,000,000	\$1,000,000	HB 421, 1	One-time
9	Supports for Students At-Risk (S.B. 142)	5	\$10,000,000	\$3,500,000	SB 3, 295 and 297	USBE - one-time/Final - S.B. 142: \$2.6 million one-time
10	LEA Financial Information Systems (2020 H.B. 67)	7	\$4,000,000	\$4,000,000	HB 2, 6	Final - one-time
11	Small District Base Funding	9	\$3,567,200	\$3,600,000	HB 2, 10	Final - One-time - Bridge Funding
12	Small Charter School Base Funding	10	\$5,000,000	\$5,000,000	HB 2, 11	One-time
<b>Subtotal</b>				<b>\$ 429,650,600</b>		

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## Other Pass Thru Budget Items

Line	Funding Item	USBE Priority	USBE	Final	Bill, Item	Notes
13	Grow Your Own Teachers and Counselors (H.B. 381)			\$9,200,000	HB 381, 1	One-time
14	UPSTART			\$9,000,000	HB 2, 14	Final - \$4 million one-time
15	Computer Science Initiative		\$7,000,000	\$5,000,000	HB 2, 14	Final - one-time
16	Statewide Online Education Program		\$4,730,700	\$4,800,000	HB 2, 21	Final - one-time
17	School Readiness Grants		\$3,000,000	\$3,000,000	SB 2, 94	General Fund to DWS
18	ELL Software for LEAs			\$3,000,000	HB 2, 11	
19	Student Credential Account (SCA) Statewide Implementation			\$3,000,000	HB 2, 14	One-time
20	Pupil Transportation			\$2,500,000	HB 2, 11	Final - \$1 million one-time
21	Beverly Taylor Sorenson Arts Learning		\$4,000,000	\$2,000,000	HB 2, 11	
22	Acadience Reading Grades 4-6 (2020		\$1,500,000	\$1,500,000	HB 2, 14	
23	Education Monitoring and Funds Management Amendments (H.B. 425)			\$1,000,000	HB 425, 1	One-time
24	Utah Prime Pilot Program (2020 H.B.		\$800,000	\$800,000	HB 2, 18	One-time
25	Center for the School of the Future			\$725,000	SB 3, 243	\$250,000 one-time
26	Suicide Prevention Funding (H.B. 93)			\$500,000	SB 3, 301	
27	Necessarily Existent Small Schools (NESS)			\$500,000	HB 2, 10	
28	Preschool Demonstration Projects			\$500,000	SB 2, 94	One-time
29	Effective Teachers in High Poverty Schools Incentive Program (2020 H.B. 107)			\$438,000	SB 3, 296	
30	ProStart			\$300,000	HB 2, 14	
31	Funding for Utah Anti-Bullying Coalition			\$300,000	HB 2, 14	One-time
32	Informal Science Education		\$200,000	\$250,000	HB 2, 16	
33	POPS Provisional		\$200,000	\$250,000	HB 2, 13	

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34	High School Girls STEM Education & Careers Program			\$250,000	SB 2, 55	
35	American Indian and Alaskan Native Education (2020 S.B. 124)			\$225,000	HB 2, 18	
36	ISEE Provider Increase (Ogden Nature Center)			\$225,000	HB 2, 16	
37	Statewide Online Education Program Amendments (S.B. 234)			\$217,000	SB 3, 305 and 309	Final - \$50,000 one-time/FY 2023 \$1.8 million ongoing
38	Early Warning Program Amendments (2020 H.B. 392)			\$125,000	HB 2, 14	One-time
39	Leadership Training for Principals			\$97,500	HB 2, 18	\$48,000 one-time
40	Teacher Salary Supplement Program Amendments (S.B. 154)			\$37,500	SB 3, 298	
41	School Resource Officers Amendments (H.B. 345)			\$20,000	SB 3, 303	One-time
42	Residential Treatment Center Compliance			(\$50,000)	HB 2, 17	One-time
43	AISU Adjustments			(\$53,100)	HB 2, 8	One-time
44	RTC Fee Instatement Savings			(\$80,000)	HB 2, 17	One-time
45	CTE Student Organizations (Old Contract)			(\$95,700)	HB 2, 7	One-time
46	Dual Langue Pilot Online Language Course			(\$100,000)	HB 2, 5	One-time
47	KnowWhere Campus Safety			(\$670,000)	HB 2, 4	One-time
<b>Subtotal</b>				<b>\$ 48,711,200</b>		

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## USBE Internal Budget Items

Line	Funding Item	USBE Priority	USBE	Final	Bill, Item	Notes
48	School LAND Trust Website		\$275,000	\$275,000	HB 2, 17	\$105,000 one-time/Trust Funds
49	School Social Worker Specialist		\$200,000	\$200,000	HB 2, 17	
50	Economist Statistician			\$112,300	HB 2, 17	
51	Reporting Requirements for Local Education Agencies (H.B. 300)			\$39,000	SB 3, 302	One-time
52	Education Deadline and Fiscal Flexibility (S.B. 178)			\$6,300	SB 3, 304	One-time
53	Education Agency Report Process Amendments (H.B. 42)			(\$14,200)	SB 3, 300 and 307	
<b>Subtotal</b>				<b>\$ 618,400</b>		

## USDB Budget Items

Line	Funding Item	USBE Priority	USBE	Final	Bill, Item	Notes
54	USDB - Legislative Funding Request-Staffing		\$1,462,500	\$700,000	SB 3, 308	
55	USDB - Salt Lake Campus Property Acquisition		\$900,000	\$900,000	HB 2, 20	One-time
56	USDB - USIMAC		\$500,000	\$500,000	HB 2, 20	One-time
57	USDB - Millcreek Modular		\$425,000	\$425,000	HB 2, 20	One-time
<b>Subtotal</b>				<b>\$ 2,525,000</b>		
<b>Total</b>				<b>\$ 481,505,200</b>		